

**GEECEE VENTURES LIMITED**
**PART I: STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/PERIOD ENDED 31ST DECEMBER,2012**

(Rs. In Lacs Except serial No.16)

Sr.	Particulars	Quarter Ended			Period Ended		Year Ended
		31.12.12 (Unaudited)	30.09.12 (Unaudited)	31.12.11 (Unaudited)	31.12.12 (Unaudited)	31.12.11 (Unaudited)	31.03.12 (Audited)
<b>1</b>	<b>Income From Operations</b>						
	(a) Net Sales/Income from Operation	258.74	340.58	191.78	939.47	775.58	1,288.00
	(b) Other Operating Income/Loss	-	-	1.42	3.90	1.48	15.93
	<b>Total Income from operations</b>	<b>258.74</b>	<b>340.58</b>	<b>193.20</b>	<b>943.37</b>	<b>777.06</b>	<b>1,303.93</b>
<b>2</b>	<b>Expenditure :</b>						
(a)	(Increase) / Decrease in Stock in Trade	-	-	-	-	-	-
(b)	Consumption of raw materials	-	-	1.70	-	2.68	5.89
(c)	Purchase of Traded Goods	-	-	-	-	29.08	29.08
(d)	Employees cost	98.17	124.46	143.04	339.23	355.59	473.62
(e)	Depreciation	44.53	45.40	46.30	134.99	138.59	183.72
(f)	Other Expenditures	56.72	50.12	61.52	186.34	216.20	302.22
(g)	<b>Total</b>	<b>199.43</b>	<b>219.97</b>	<b>252.56</b>	<b>660.56</b>	<b>742.14</b>	<b>994.52</b>
	<b>Profit from operations before Other Income, Finance cost and Exceptional Items ( 1-2 )</b>	<b>59.32</b>	<b>120.61</b>	<b>(59.36)</b>	<b>282.81</b>	<b>34.92</b>	<b>309.41</b>
3	Other Income	52.66	73.96	243.53	374.07	875.07	1,233.48
4	<b>Profit from ordinary activities before finance cost and Exceptional Items ( 3+4 )</b>	<b>111.98</b>	<b>194.57</b>	<b>184.17</b>	<b>656.88</b>	<b>909.99</b>	<b>1,542.89</b>
5	Finance cost	4.30	6.46	12.68	11.88	13.42	13.87
6	<b>Profit from ordinary activities after finance cost but before Exceptional Items (5-6 )</b>	<b>107.67</b>	<b>188.11</b>	<b>171.49</b>	<b>645.00</b>	<b>896.57</b>	<b>1,529.02</b>
7	Exceptional Items	-	-	-	-	-	24.39
8	<b>Profit(+)/Loss(-) from Ordinary Activities before Tax (7-8 )</b>	<b>107.67</b>	<b>188.11</b>	<b>171.49</b>	<b>645.00</b>	<b>896.57</b>	<b>1,504.63</b>
9	Tax Expenses	28.33	61.26	44.78	204.83	82.83	278.69
10	<b>Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10 )</b>	<b>79.35</b>	<b>126.85</b>	<b>126.71</b>	<b>440.17</b>	<b>813.74</b>	<b>1,225.94</b>
11	Extra ordinary Items ( net of tax expenses)	-	-	-	-	2,249.62	2,249.62
12	<b>Net Profit for the period</b>	<b>79.35</b>	<b>126.85</b>	<b>126.71</b>	<b>440.17</b>	<b>3,063.36</b>	<b>3,475.56</b>
13							
14	<b>Paid up Equity Share Capital (Refer note-2)</b> (Face Value Rs. 10 Each)	1,908.69	1,944.64	2,062.65	1,908.69	2,062.65	2,027.63
15	<b>Reserve excluding Revaluation Reserves</b>				-	-	25,967.11
16	<b>Basic and Diluted EPS (not annualised )</b>						
	Basic Earning before Extra ordinary Item	0.42	0.65	0.61	2.31	3.95	5.95
	Diluted Earning before Extra ordinary Item	0.42	0.65	0.61	2.31	3.95	5.95
	Basic Earning after Extra ordinary Item	0.42	0.65	0.61	2.31	14.85	16.86
	Diluted Earning after Extra ordinary Item	0.42	0.65	0.61	2.31	14.85	16.86

**PART II: SELECT INFORMATION FOR THE PERIOD ENDED 31ST DECEMBER,2012**

Sr.	Particulars	Quarter Ended			Period Ended		Year Ended
		31.12.12 (Unaudited)	30.09.12 (Unaudited)	31.12.11 (Unaudited)	31.12.12 (Unaudited)	31.12.11 (Unaudited)	31.03.12 (Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholding						
	- Number of Shares	6,967,886	7,327,451	8,507,565	6,967,886	8,507,565	8,157,346
	- % of Shareholding	36.51	37.68	41.25	36.51	41.25	40.23
2	Promoters and Promoter Group shareholding						
a)	Pledged /Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares	NA	NA	NA	NA	NA	NA
b)	Non - Encumbered						
	- Number of shares	12,118,978	12,118,978	12,118,978	12,118,978	12,118,978	12,118,978
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a% of the total sharecapital of the company)	63.49	62.32	58.75	63.49	58.75	59.77

Particulars	Period Ended 31.12.2012
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	0
disposed during the quarter	0
Remaining unresolved at the end of the quarter	Nil

**Segment-wise Revenue, Results & Capital Employed**
*(Rs. In Lacs)*

Particulars	Quarter ended	Quarter ended	Quarter ended	Period ended	Period ended	Year ended
	31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1. Segment Revenue</b>						
( Net sale/income from each segment should be disclosed under this head )						
(a) Segment -A ( Wind Power )	21.37	109.11	29.52	262.14	241.96	291.06
(b) Segment -B ( Real Estate )	-	-	-	-	-	-
(c) Segment -C ( Chemical )	-	-	3.07	3.90	34.58	50.39
(d) Segment -D ( Financing )	237.37	231.47	160.61	677.33	500.52	962.48
<b>Total</b>						
Less: Inter Segment Revenue						
<b>Net Sales/Income From Operations</b>	<b>258.74</b>	<b>340.58</b>	<b>193.20</b>	<b>943.37</b>	<b>777.06</b>	<b>1,303.93</b>
<b>2. Segment Results (Profit)(+)/Loss(-) before tax and interest from each segment)</b>						
(a) Segment -A ( Wind Power )	(24.38)	27.85	(6.46)	81.98	134.43	134.96
(b) Segment -B ( Real Estate )	-	-	-	-	-	-
(c) Segment -C ( Chemical )	-	-	(2.43)	3.90	(6.93)	0.74
(d) Segment -D ( Financing )	83.69	92.76	(50.47)	196.93	(92.58)	173.71
Less: (i) Interest	4.30	6.46	12.68	11.88	13.42	13.87
Add: (ii) Other Un-allocable Income net off un-allocable expenditure	52.66	73.96	243.53	374.07	875.07	1,233.48
<b>Total Profit Before Tax</b>	<b>107.67</b>	<b>188.11</b>	<b>171.49</b>	<b>645.00</b>	<b>896.57</b>	<b>1,529.02</b>
<b>3. Capital Employed</b>						
( Segment assets- Segment Liabilities )						
(a) Segment -A ( Wind Power )	2,413.30	2,622.67	2,505.12	2,413.30	2,505.12	2,552.21
(b) Segment -B ( Real Estate )	10,675.47	10,213.36	-	10,675.47	-	-
(c) Segment -C ( Chemical )	168.25	206.63	1,765.61	168.25	1,765.61	215.71
(d) Segment -D ( Financing )	11,544.37	11,299.77	11,825.90	11,544.37	11,825.90	10,476.24
(e) Unallocated	3,794.68	4,345.36	12,274.03	3,794.68	12,274.03	15,404.27
<b>Total</b>	<b>28,596.07</b>	<b>28,687.79</b>	<b>28,370.66</b>	<b>28,596.07</b>	<b>28,370.66</b>	<b>28,648.43</b>

**Notes :-**

- The Standalone Financial Results were taken on record by the Audit Committee and adopted by the Board of Directors at their respective meeting held on 29th January, 2013. The Statutory Auditors have carried out a Limited Review of the above Results.
- Under the ongoing offer for the buyback made by the company vide public announcement dated 24th January, 2012, the company has further extinguished 11,89,460 Equity shares from 01st April, 2012 to 31st December, 2012. The paid up Equity capital has been reduced accordingly and EPS has been calculated on the balance number of Equity shares as on 31.12.2012 after extinguishment. Balance 60,321 Equity Shares have been subsequently bought back till 8th Jan, 2013 and thereafter extinguished by 15th Jan, 2013. After the completion of the Buy back of entire 16 lacs equity shares, the share capital of the Company is reduced to 19026543 equity shares of Rs.10 each fully paid up.
- Previous year/quarters figures have been reworked/regrouped/rearranged wherever necessary to incorporate the segment reporting and confirm to the requirement of revised Schedule VI of the Companies Act, 1956.

Place Mumbai  
Date : 29th January 2013

For GeeCee Ventures Limited

Sd/-

Harisingh Shyamsukha  
Executive Director